



**GOVT. OF WEST BENGAL
OFFICE OF THE D.P.C.(MGNREGS)**

&

**DISTRICT MAGISTRATE, JALPAIGURI
(MGNREGS CELL AT ROOM NO- 05, 2nd FLOOR
COLLECTORATE BUILDING, JALPAIGURI)**

(E-mail: nrega.jal@gmail.com; website: www.nregajalpaiguri.com)

Phone : (03561)224826 Fax : (03561)222334 * Help Line: 1800-345-3215 (Toll Free)



Memo No. 034/xii/02 MGNREGS

Date:- 08/01/2015

To: The Commissioner
MGNREGS
Govt. of West Bengal


Sub: Submission of Labour Budget for the year 2015-16

Sir,

Enclosed please find herewith the Labour Budget for the year 2015-16 of Jalpaiguri District as per prescribed format for your kind information and necessary action please.

Enclo:- As stated

Yours faithfully,


District Nodal Officer
MGNREGA Cell
Jalpaiguri

LABOUR PROJECTION FOR IPPE BLOCKS


Labour Projection (3A)			
STATE : WEST BENGAL		District : JALPAIGURI	
	Financial year 2015-16	Total Jobcards issued	116649
	Total Rural Households	Total Jobcards issued to Vulnerable / Non - Vulnerable Household	116649
	Total Household to be provided employment		

Month	Projection of HHs to be Provided employment in the next financial year	Projected Persondays to be generated in the next financial year	Projected Expenditure in the next financial year (In Lakhs)	No. of HH to be provided 100 days.
April	17393	86965	209.94	0
May	22526	225260	543.82	0
June	24063	168441	406.66	0
July	25601	179207	432.65	0
August	27145	325740	786.41	0
September	29706	356472	860.63	2064
October	34839	522585	1261.68	4124
November	40994	1434790	3464.02	10314
December	47152	1650320	3984.35	16495
January	54847	2193880	5296.68	24743
February	62541	3252132	7851.59	26806
March	68698	4121880	9951.39	42593


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 MGNREGA Cell
 Jalpaiguri

LABOUR PROJECTION FOR NON - IPPE BLOCKS

Labour Projection (3B)				
STATE : WEST BENGAL		Financial year 2015-16	District : JALPAIGURI	
Total Rural Households		328890	Total Jobcards issued	276628
Total Household to be provided employment		103084		
Month	Projection of other HHs to be Provided employment in the next financial year	Projected Persondays (Other HH) to be generated in the next financial year	Projected Expenditure (Other HH) in the next financial year (In Lakhs)	No. of Other HH to be provided 100 days.
April	803	10920	35.15	0
May	4176	55749	149.21	0
June	9441	135988	374.13	0
July	20017	296591	806.9	0
August	31749	475149	1268.17	0
September	45016	719521	1907.31	20
October	51871	895920	2329.84	655
November	56755	935458	2526.37	744
December	65244	1131433	2949.35	854
January	72276	1384841	3759.75	1171
February	81881	1845776	5124.66	1695
March	103084	3482332	9236.01	2648


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LABOUR BUDGET FOR JALPAIGURI DISTRICT

STATE : WEST BENGAL				
Labour Projection (3A+3B)				
Financial year 2015-16		District : JALPAIGURI		
Total Rural Households	446987	Total Jobcards issued	393277	
Total Household to be provided employment	171782	Total Jobcards issued to Vulnerable \7 Non - Vulnerable Household	116649	
Month	Projection of other HHs to be Provided employment in the next financial year	Projected Persondays (Other HH) to be generated in the next financial year	Projected Expenditure (Other HH) in the next financial year (In Lakhs)	No. of Other HH to be provided 100 days.
April	18196	97885	245.09	0
May	26702	281009	693.03	0
June	33504	304429	780.79	0
July	45618	475798	1239.55	0
August	58894	800889	2054.58	0
September	74722	1075993	2767.94	2084
October	86710	1418505	3591.52	4779
November	97749	2370248	5990.39	11058
December	112396	2781753	6933.7	17349
January	127123	3578721	9056.43	25914
February	144422	5097908	12976.25	28501
March	171782	7604212	19187.4	45241


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